

**MIAMI COUNTY COUNCIL
2014 BUDGET HEARINGS
AUGUST 29, 2013**

Council President Ralph Duckwall opened the third day of the 2014 Budget Hearings.

Councilman Dick Wiles led the group in prayer and the Pledge of Allegiance was recited by all.

HEALTH 1159/215

01 140,432

Councilman Boyer made a motion to approve on 2nd reading.

Councilwoman Mull 2nd the motion and it passed 7-0.

02 31,800

Councilwoman Mull made a motion to approve on 2nd reading.

Councilman Wiles 2nd the motion and it passed 7-0.

03 17,280

Councilman Boyer made a motion to approve on 2nd reading.

Councilwoman Mull 2nd the motion and it passed 7-0.

04 800

Councilman Boyer made a motion to approve on 2nd reading.

Councilwoman Mull 2nd the motion and it passed 7-0.

Total 190,312

Councilman Boyer made a motion to approve on 2nd reading.

Councilwoman Mull 2nd the motion and it passed 7-0.

HEALTH ENVIRONMENRAL 1159/216

01 63,510

Councilman Wiles made a motion to approve on 2nd reading.

Councilman Wiles 2nd the motion and it passed 7-0.

02 4,400

Councilwoman Mull made a motion to approve on 2nd reading.

Councilman Wiles 2nd the motion and it passed 7-0.

03 8,900

Councilwoman Mull made a motion to approve on 2nd reading.
Councilman Hunt 2nd the motion and it passed 7-0.

04 0

Councilman Hunt made a motion to approve on 2nd reading.

Councilman Boyer 2nd the motion and it passed 7-0.

Total 76,810

Councilwoman Mull made a motion to approve on 2nd reading.

Councilman Hunt 2nd the motion and it passed 7-0.

HEALTH 1159/215 (corrected)

01 145,774

Councilman Boyer made a motion to approve on 2nd reading.

Councilwoman Mull 2nd the motion and it passed 7-0.

This changes the total to 195,654. Councilwoman Mull made a motion to approve on 2nd reading. Councilman McAuliffe 2nd the motion and it passed 7-0.

HEALTH GRANT 1159/217

01 38,000

Councilwoman Mull made a motion to approve on 2nd reading.

Councilman Boyer 2nd the motion and it passed 7-0.

02 0

Councilwoman Mull made a motion to approve on 2nd reading.

Councilman Boyer 2nd the motion and it passed 7-0.

03 0

Councilwoman Mull made a motion to approve on 2nd reading.

Councilman Boyer 2nd the motion and it passed 7-0.

04 0

Councilwoman Mull made a motion to approve on 2nd reading.

Councilman Boyer 2nd the motion and it passed 7-0.

Total 38,000

Councilman Boyer made a motion to approve on 2nd reading.

Councilwoman Mull 2nd the motion and it passed 7-0.

HEALTH TRUST FUND

01 0

Councilman Boyer made a motion to approve on 2nd reading.
Councilman Hunt 2nd the motion and it passed 7-0.

02 0

Councilman Hunt made a motion to approve on 2nd reading.
Councilman Boyer 2nd the motion and it passed 7-0.

03 24,431

Councilman Hunt made a motion to approve on 2nd reading.
Councilman Boyer 2nd the motion and it passed 7-0.

04 0

Councilman Boyer made a motion to approve on 2nd reading.
Councilman Hunt 2nd the motion and it passed 7-0.

Total 24,431

Councilman Hunt made a motion to approve on 2nd reading.
Councilman Boyer 2nd the motion and it passed 7-0.

CLERK – CIRCUIT COURT

01 205,372

Councilwoman Mull made a motion to approve on 2nd reading.
Councilman Hunt 2nd the motion and it passed 7-0.

02 3,000

Councilman Boyer made a motion to approve on 2nd reading.
Councilwoman Mull 2nd the motion and it passed 7-0.

03 13,510

Councilwoman Mull made a motion to approve on 2nd reading.
Councilman Wiles 2nd the motion and it passed 7-0.

04 0

Councilman Boyer made a motion to approve on 2nd reading.
Councilman Hunt 2nd the motion and it passed 7-0.

Total 221,882

Councilman Hunt made a motion to approve on 2nd reading.
Councilwoman Mull 2nd the motion and it passed 7-0.

CLERK – SUPERIOR COURT

01 133,446

Councilwoman Mull made a motion to approve on 2nd reading.
Councilwoman Harp 2nd the motion and it passed 7-0.

02 3,000

Councilman Hunt made a motion to approve on 2nd reading.
Councilwoman Mull 2nd the motion and it passed 7-0.

03 500

Councilwoman Harp made a motion to approve on 2nd reading.
Councilwoman Mull 2nd the motion and it passed 7-0.

04 0

Councilman Hunt made a motion to approve on 2nd reading.
Councilwoman Mull 2nd the motion and it passed 7-0.

Total 136,946

Councilman Boyer made a motion to approve on 2nd reading.
Councilwoman Mull 2nd the motion and it passed 7-0.

CLERK – ELECTION

01 70,200

Councilwoman Mull made a motion to approve on 2nd reading.
Councilman Wiles 2nd the motion and it passed 7-0.

02 5,000

Councilman Hunt made a motion to approve on 2nd reading.
Councilwoman Mull 2nd the motion and it passed 7-0.

03 25,000

Councilman Hunt made a motion to approve on 2nd reading.
Councilwoman Mull 2nd the motion and it passed 7-0.

04 0

Councilman Boyer made a motion to approve on 2nd reading.
Councilman Hunt 2nd the motion and it passed 7-0.

Total 100,200

Councilman Hunt made a motion to approve on 2nd reading.
Councilman Boyer 2nd the motion and it passed 7-0.

CLERK – VOTER REGISTRATION

01 28,050

Councilman Hunt made a motion to approve on 2nd reading.
Councilman Boyer 2nd the motion and it passed 7-0.

02 0

Councilman Boyer made a motion to approve on 2nd reading.
Councilwoman Mull 2nd the motion and it passed 7-0.

03 0

Councilman Boyer made a motion to approve on 2nd reading.
Councilwoman Mull 2nd the motion and it passed 7-0.

04 0

Councilman Boyer made a motion to approve on 2nd reading.
Councilwoman Mull 2nd the motion and it passed 7-0

Total 28,050

Councilman Hunt made a motion to approve on 2nd reading.
Councilwoman Mull 2nd the motion and it passed 7-0.

CLERK – PERPETUATION

01 8,000

Councilwoman Mull made a motion to approve on 2nd reading.
Councilman Boyer 2nd the motion and it passed 7-0.

02 4,200

Councilwoman Mull made a motion to approve on 2nd reading.
Councilman Wiles 2nd the motion and it passed 7-0.

03 2,800

Councilwoman Mull made a motion to approve on 2nd reading.
Councilman Hunt 2nd the motion and it passed 7-0.

04 0

Councilman Boyer made a motion to approve on 2nd reading.
Councilwoman Harp 2nd the motion and it passed 7-0.

Total 15,000

Councilwoman Mull made a motion to approve on 2nd reading.
Councilwoman Harp 2nd the motion and it passed 7-0.

AUDITOR

01 176,730

Councilman Hunt made a motion to approve on 2nd reading.
Councilwoman Harp 2nd the motion and it passed 6-1 (McAuliffe).

02 0

Councilman Hunt made a motion to approve on 2nd reading.
Councilwoman Mull 2nd the motion and it passed 7-0.

03 3,200

Councilman Hunt made a motion to approve on 2nd reading.
Councilwoman Mull 2nd the motion and it passed 7-0.

04 0

Councilman Hunt made a motion to approve on 2nd reading.
Councilwoman Mull 2nd the motion and it passed 7-0.

Total 179,930

Councilman Hunt made a motion to approve on 2nd reading.
Councilman Boyer 2nd the motion and it passed 6-1 (McAuliffe).

TREASURER

Councilwoman Mull made a motion to raise the Treasurer salary to \$40,000. Councilman Boyer 2nd the motion and it passed 7-0.

01 69,822

Councilwoman Mull made a motion to approve on 2nd reading.
Councilman Wiles 2nd the motion and it passed 7-0.

02 7,895

Councilwoman Mull made a motion to approve on 2nd reading.
Councilman Hunt 2nd the motion and it passed 7-0.

03 25,610

Councilman Boyer made a motion to approve on 2nd reading.
Councilwoman Mull 2nd the motion and it passed 7-0.

04 0

Councilman Boyer made a motion to approve on 2nd reading.
Councilman Hunt 2nd the motion and it passed 7-0.

Total 103,327

Councilman Boyer made a motion to approve on 2nd reading.
Councilman Hunt 2nd the motion and it passed 7-0.

RECORDER

Councilwoman Mull made a motion to raise the Recorder's salary to 40,000. Councilman Boyer 2nd the motion and it passed 7-0.

01 72,322

Councilwoman Mull made a motion to approve on 2nd reading. Councilman Boyer 2nd the motion and it passed 7-0.

02 0

Councilman Boyer made a motion to approve on 2nd reading. Councilwoman Mull 2nd the motion and it passed 7-0.

03 0

Councilman Boyer made a motion to approve on 2nd reading. Councilwoman Mull 2nd the motion and it passed 7-0.

04 0

Councilman Boyer made a motion to approve on 2nd reading. Councilwoman Mull 2nd the motion and it passed 7-0.

Total 72,322

Councilwoman Mull made a motion to approve on 2nd reading. Councilman Wiles 2nd the motion and it passed 7-0.

ENHANCED ACCESS (1154)

01 0

Councilwoman Mull made a motion to approve on 2nd reading. Councilman Wiles 2nd the motion and it passed 7-0.

02 0

Councilwoman Mull made a motion to approve on 2nd reading. Councilman Wiles 2nd the motion and it passed 7-0.

03 5,000

Councilman Boyer made a motion to approve on 2nd reading. Councilwoman Mull 2nd the motion and it passed 7-0.

04 0

Councilwoman Mull made a motion to approve on 2nd reading. Councilman Hunt 2nd the motion and it passed 7-0.

Total 5,000

Councilwoman Harp made a motion to approve on 2nd reading. Councilwoman Mull 2nd the motion and it passed 7-0.

ELECTED OFFICIAL TRAINING FUND (1217)

01 0

Councilwoman Mull made a motion to approve on 2nd reading.
Councilman Hunt 2nd the motion and it passed 7-0.

02 0

Councilwoman Mull made a motion to approve on 2nd reading.
Councilman Hunt 2nd the motion and it passed 7-0.

03 3,750

Councilwoman Mull made a motion to approve on 2nd reading.
Councilman Hunt 2nd the motion and it passed 7-0.

04 0

Councilwoman Mull made a motion to approve on 2nd reading.
Councilman Hunt 2nd the motion and it passed 7-0.

Total 3,750

Councilman Hunt made a motion to approve on 2nd reading.
Councilwoman Mull 2nd the motion and it passed 7-0.

SECURITY PROTECTION FUND (1160)

01 0

Councilman Hunt made a motion to approve on 2nd reading.
Councilwoman Harp 2nd the motion and it passed 7-0.

02 0

Councilman Hunt made a motion to approve on 2nd reading.
Councilwoman Harp 2nd the motion and it passed 7-0.

03 1,000

Councilwoman Mull made a motion to approve on 2nd reading.
Councilman Hunt 2nd the motion and it passed 7-0.

04 0

Councilwoman Harp made a motion to approve on 2nd reading.
Councilman Hunt 2nd the motion and it passed 7-0.

Total 1,000

Councilwoman Mull made a motion to approve on 2nd reading.
Councilman Hunt 2nd the motion and it passed 7-0.

JAIL 001-09

01 829,747

Councilwoman Mull made a motion to approve on 2nd reading.
Councilman Wiles 2nd the motion and it passed 7-0.

02 0

Councilwoman Mull made a motion to approve on 2nd reading.
Councilman Boyer 2nd the motion and it passed 7-0.

03 0

Councilwoman Mull made a motion to approve on 2nd reading.
Councilman Boyer 2nd the motion and it passed 7-0.

04 0

Councilwoman Mull made a motion to approve on 2nd reading.
Councilman Boyer 2nd the motion and it passed 7-0.

Total 829,747

Councilwoman Mull made a motion to approve on 2nd reading.
Councilwoman Harp 2nd the motion and it passed 7-0.

SHERIFF (1121/08)

01 972,422

Councilman Hunt made a motion to approve on 2nd reading.
Councilwoman Mull 2nd the motion and it passed 7-0.

02 151,050

Councilwoman Mull made a motion to approve on 2nd reading.
Councilman Hunt 2nd the motion and it passed 7-0.

03 59,500

Councilwoman Mull made a motion to approve on 2nd reading.
Councilman Hunt 2nd the motion and it passed 7-0.

04 80,400

Councilwoman Mull made a motion to approve on 2nd reading.
Councilman Wiles 2nd the motion and it passed 7-0.

Total 1,263,372

Councilwoman Mull made a motion to approve on 2nd reading.
Councilman Hunt 2nd the motion and it passed 7-0.

PUBLIC SAFETY (1170)

01 125,310

Councilwoman Mull made a motion to approve on 2nd reading.
Councilwoman Harp 2nd the motion and it passed 7-0.

02 76,900

Councilman Boyer made a motion to approve on 2nd reading.
Councilman Hunt 2nd the motion and it passed 7-0.

03 545,174

Councilwoman Harp made a motion to approve on 2nd reading.
Councilwoman Mull 2nd the motion and it passed 7-0.

04 0

Councilman Boyer made a motion to approve on 2nd reading.
Councilman Hunt 2nd the motion and it passed 7-0.

Total 747,384

Councilman Hunt made a motion to approve on 2nd reading.
Councilwoman Mull 2nd the motion and it passed 7-0.

COUNTY MISDEMEANANT FUND (1175)

01 24,500

Councilwoman Mull made a motion to approve on 2nd reading.
Councilwoman Harp 2nd the motion and it passed 7-0.

02 0

Councilman Boyer made a motion to approve on 2nd reading.
Councilwoman Harp 2nd the motion and it passed 7-0.

03 0

Councilman Boyer made a motion to approve on 2nd reading.
Councilwoman Mull 2nd the motion and it passed 7-0.

04 0

Councilman Boyer made a motion to approve on 2nd reading.
Councilwoman Mull 2nd the motion and it passed 7-0.

Total 24,500

Councilwoman Harp made a motion to approve on 2nd reading.
Councilman Hunt 2nd the motion and it passed 7-0.

SURVEYOR

01 57,226

Councilman Boyer made a motion to approve on 2nd reading.
Councilwoman Mull 2nd the motion and it passed 6-0-1 (McAuliffe abstained).

02 2,300

Councilwoman Mull made a motion to approve on 2nd reading.
Councilman Hunt 2nd the motion and it passed 6-0-1 (McAuliffe abstained).

03 2,377

Councilwoman Mull made a motion to approve on 2nd reading.
Councilman Hunt 2nd the motion and it passed 6-0-1 (McAuliffe abstained).

04 100

Councilwoman Mull made a motion to approve on 2nd reading.
Councilman Boyer 2nd the motion and it passed 6-0-1 (McAuliffe abstained).

Total 62,003

Councilwoman Mull made a motion to approve on 2nd reading.
Councilman Hunt 2nd the motion and it passed 6-0-1 (McAuliffe abstained).

DRAINAGE

01 6,250

Councilwoman Mull made a motion to approve on 2nd reading.
Councilman Hunt 2nd the motion and it passed 6-0-1 (McAuliffe abstained).

02 0

Councilman Boyer made a motion to approve on 2nd reading.
Councilwoman Mull 2nd the motion and it passed 6-0-1 (McAuliffe abstained).

03 0

Councilman Boyer made a motion to approve on 2nd reading.
Councilwoman Mull 2nd the motion and it passed 6-0-1 (McAuliffe abstained).

04 0

Councilman Boyer made a motion to approve on 2nd reading.
Councilwoman Mull 2nd the motion and it passed 6-0-1 (McAuliffe abstained).

Total 6,250

Councilwoman Mull made a motion to approve on 2nd reading.
Councilman Hunt 2nd the motion and it passed 6-0-1 (McAuliffe abstained).

EXTENSION OFFICE

01 35,526

Councilwoman Mull made a motion to approve on 2nd reading.
Councilman McAuliffe 2nd the motion and it passed 7-0.

02 0

Councilwoman Mull made a motion to approve on 2nd reading.
Councilwoman Harp 2nd the motion and it passed 7-0.

03 83,125

Councilman Boyer made a motion to approve on 2nd reading.
Councilwoman Mull 2nd the motion and it passed 6-1 (Duckwall).

04 0

Councilwoman Mull made a motion to approve on 2nd reading.
Councilman Boyer 2nd the motion and it passed 7-0.

Total 118,651

Councilman Boyer made a motion to approve on 2nd reading.
Councilwoman Mull 2nd the motion and it passed 6-1 (Duckwall)

CORONER

01 64,795

Councilman Boyer made a motion to approve on 2nd reading.
Councilwoman Mull 2nd the motion and it passed 7-0.

02 364

Councilwoman Mull made a motion to approve on 2nd reading. Councilman Hunt 2nd the motion and it passed 7-0.

03 0

Councilman Boyer made a motion to approve on 2nd reading .
Councilwoman Mull 2nd the motion and it passed 7-0.

04 0

Councilman Boyer made a motion to approve on 2nd reading.

Councilwoman Mull 2nd the motion and it passed 7-0.

Total 65,159

Motion to approve on 2nd reading in the amount of \$65,159 was made by Councilwoman Mull. The motion was 2nd by Councilman Boyer and passed 7-0.

ASSESSOR

The Assessor could not be present so she asked if her 1st Deputy Karen Lemaster could read a letter to the Council that Mrs. McAuliffe wrote. Mrs. McAuliffe wrote that she would like her 1st Deputy to make 29,000, Sales Disclosure Deputy 27,500 and the other 3 25,750.

Councilman Boyer asked if the 1st Deputy could be moved into Reassessment. Will have to check and see if that is legal.

01 68,322

Councilwoman Mull made a motion to approve on 2nd reading. Councilman Wiles 2nd the motion and it passed 6-0-1 (McAuliffe abstained).

02 3,600

Councilman Hunt made a motion to approve on 2nd reading. Councilwoman Mull 2nd the motion and it passed 6-0-1 (McAuliffe abstained).

03 4,100

Councilwoman Mull made a motion to approve on 2nd reading. Councilwoman Harp 2nd the motion and it passed 6-0-1 (McAuliffe abstained).

04 0

Councilman Hunt made a motion to approve on 2nd reading. Councilwoman Mull 2nd the motion and it passed 6-0-1 (McAuliffe abstained).

Total 76,022

Councilwoman Mull made a motion to approve on 2nd reading.
Councilman Hunt 2nd the motion and it passed 6-0-1 (McAuliffe abstained).

REASSESSMENT

01 185,023

Councilwoman Mull made a motion to approve on 2nd reading.
Councilman Hunt 2nd the motion and it passed 6-0-1 (McAuliffe abstained).

02 12,500

Councilman Hunt made a motion to approve on 2nd reading.
Councilwoman Mull 2nd the motion and it passed 6-0-1 (McAuliffe abstained).

03 51,800

Councilman Hunt made a motion to approve on 2nd reading.
Councilwoman Harp 2nd the motion and it passed 6-0-1 (McAuliffe abstained).

04 150,527

Councilman Hunt made a motion to approve on 2nd reading.
Councilwoman Harp 2nd the motion and it passed 6-0-1 (McAuliffe abstained).

Total 399,850

Councilwoman Mull made a motion to approve on 2nd reading.
Councilman Hunt 2nd the motion and it passed 6-0-1 (McAuliffe abstained).

SALES DISCLOSURE

01 0

Councilwoman Mull made a motion to approve on 2nd reading.
Councilwoman Harp 2nd the motion and it passed 6-0-1 (McAuliffe abstained).

02 3,000

Councilwoman Mull made a motion to approve on 2nd reading.
Councilman Boyer 2nd the motion and it passed 6-0-1 (McAuliffe abstained).

03 2,250

Councilwoman Mull made a motion to approve on 2nd reading.
Councilwoman Harp 2nd the motion and it passed 6-0-1 (McAuliffe abstained).

04 2,000

Councilman Boyer made a motion to approve on 2nd reading.
Councilwoman Mull 2nd the motion and it passed 6-0-1 (McAuliffe abstained).

Total 7,250

Councilwoman Mull made a motion to approve on 2nd reading.
Councilman Hunt 2nd the motion and it passed 6-0-1 (McAuliffe abstained).

PLAT BOOK FUND

01 0

Councilman Hunt made a motion to approve on 2nd reading.
Councilwoman Mull 2nd the motion and it passed 7-0.

02 5,000

Motion to approve on 2nd reading in the amount of \$65,159 was made by Councilman Hunt. The motion was 2nd by Councilman Boyer and passed 7-0.

03 10,000

Motion to approve on 2nd reading in the amount of \$65,159 was made by Councilman Boyer. The motion was 2nd by Councilman Hunt and passed 7-0.

04 0

Motion to approve on 2nd reading in the amount of \$65,159 was made by Councilman Hunt. The motion was 2nd by Councilwoman Mull and passed 7-0.

Total 15,000

Motion to approve on 2nd reading in the amount of \$15,000 was made by Councilman Hunt. The motion was 2nd by Councilman Boyer and passed 7-0.

PROSECUTOR

01 67,396

Councilman Wiles made a motion to approve on 2nd reading.
Councilwoman Mull 2nd the motion and it passed 7-0.

02 0

Councilwoman Mull made a motion to approve on 2nd reading.
Councilman Hunt 2nd the motion and it passed 7-0.

03 0

Councilwoman Mull made a motion to approve on 2nd reading.
Councilman Hunt 2nd the motion and it passed 7-0.

04 0

Councilwoman Mull made a motion to approve on 2nd reading. Councilman
Hunt 2nd the motion and it passed 7-0.

Total 67,396

Councilwoman Mull made a motion to approve on 2nd reading.
Councilman Hunt 2nd the motion and it passed 7-0.

PROSECUTOR

4D

01 153,506

Councilwoman Mull made a motion to approve on 2nd reading and
Councilman Wiles 2nd the motion. Motion passed 7-0.

02 2,500

Councilman Hunt made a motion to approve on 2nd reading and
Councilwoman Mull 2nd the motion. Motion passed 7-0.

03 5,500

Councilman Boyer made a motion to approve on 2nd reading and
Councilwoman Mull 2nd the motion. Motion passed 7-0.

04 0

A motion to approve on 2nd reading was made by Councilwoman Mull.
Councilwoman Harp 2nd the motion and it passed 7-0.

Total 161,506

Motion to approve on 2nd reading in the amount of 161,506 was made by
Councilman Boyer. The motion was 2nd by Councilman Hunt and passed 7-
0.

DEFERRAL

01 96,178

Councilwoman Mull made a motion to approve on 2nd reading and
Councilwoman Harp 2nd the motion. Motion passed 7-0.

02 0

Councilman Hunt made a motion to approve on 2nd reading and Councilwoman Mull 2nd the motion. Motion passed 7-0.

03 11,000

Councilwoman Mull made a motion to approve on 2nd reading and Councilwoman Harp 2nd the motion. Motion passed 7-0.

04 5,000

Councilman Hunt made a motion to approve on 2nd reading and Councilwoman Mull 2nd the motion and it passed 7-0.

Total 112,178

Motion to approve on 2nd reading in the amount of \$112,178 was made by Councilwoman Mull. The motion was 2nd by Councilman Hunt and passed 7-0.

VICTEM ADVOCATE

01 29,842

Councilman Hunt made a motion to approve on 2nd reading and Councilwoman Harp 2nd the motion. Motion passed 7-0.

02 950

Councilman Hunt made a motion to approve on 2nd reading and Councilwoman Harp 2nd the motion. Motion passed 7-0.

03 3,820

Councilman Hunt made a motion to approve on 2nd reading and Councilwoman Harp 2nd the motion. Motion passed 7-0.

04 0

Councilman Hunt made a motion to approve on 2nd reading and Councilwoman Mull 2nd the motion. Motion passed 7-0.

Total 34,612

Motion to approve on 2nd reading in the amount of \$34,612 was made by Councilman Hunt. The motion was 2nd by Councilwoman Harp and passed 7-0.

PROBATION

01 197,486

Councilman Boyer made a motion to approve on 2nd reading and Councilwoman Mull 2nd the motion. Motion passed 7-0.

02 500

Councilwoman Harp made a motion to approve on 2nd reading and Councilman Hunt 2nd the motion. Motion passed 7-0.

03 4,175

Councilman Hunt made a motion to approve on 2nd reading and Councilwoman Mull 2nd the motion. Motion passed 7-0.

04 600

Councilman Hunt made a motion to approve on 2nd reading and Councilman Boyer 2nd the motion. Motion passed 7-0.

Total 202,761

Motion to approve on 2nd reading in the amount of \$202,761 was made by Councilman Boyer. The motion was 2nd by Councilwoman Mull and passed 7-0.

ADMIN FEE

01 30,271

Councilwoman Mull made a motion to approve on 2nd reading and Councilman Wiles 2nd the motion. Motion passed 7-0.

02 0

Councilman Boyer made a motion to approve on 2nd reading and Councilwoman Mull 2nd the motion. Motion passed 7-0.

03 0

Councilman Boyer made a motion to approve on 2nd reading and Councilwoman Mull 2nd the motion. Motion passed 7-0.

04 0

Councilman Boyer made a motion to approve on 2nd reading and Councilwoman Mull 2nd the motion. Motion passed 7-0.

Total 30,271

Motion to approve on 2nd reading in the amount of \$30,271 was made by Councilwoman Mull. The motion was 2nd by Councilman Hunt and passed 7-0.

ADULT PROBATION

01 115,565

Councilman Boyer made a motion to approve on 2nd reading. Councilman Hunt 2nd the motion. Motion passed 7-0.

02 2,500

Councilwoman Mull made a motion to approve on 2nd reading and Councilman Hunt 2nd the motion. Motion passed 7-0.

03 48,300

Councilman Hunt made a motion to approve on 2nd reading and Councilwoman Mull 2nd the motion. Motion passed 7-0.

04 0

Councilman Boyer made a motion to approve on 2nd reading. Councilman Hunt 2nd the motion. Motion passed 7-0.

Total 166,365

Motion to approve on 2nd reading in the amount of \$166,365 was made by Councilman Hunt. The motion was 2nd by Councilwoman Mull and passed 7-0.

JUVENILE PROBATION

01 16,436

Councilwoman Mull made a motion to approve on 2nd reading. Councilwoman Harp 2nd the motion. Motion passed 7-0.

02 0

Councilman Boyer made a motion to approve on 2nd reading and Councilwoman Mull 2nd the motion. Motion passed 7-0.

03 0

Councilman Boyer made a motion to approve on 2nd reading and Councilwoman Mull 2nd the motion. Motion passed 7-0.

04 0

Councilman Boyer made a motion to approve on 2nd reading and Councilwoman Mull 2nd the motion. Motion passed 7-0.

Total 16,436

Motion to approve on 2nd reading in the amount of \$16,436 was made by Councilwoman Mull. The motion was 2nd by Councilman Hunt and passed 7-0.

DRUG AND ALCOHOL

01 49,233

Councilwoman Mull made a motion to approve on 2nd reading and Councilman Wiles 2nd the motion. Motion passed 7-0.

02 2,500

Councilman Boyer made a motion to approve on 2nd reading and Councilwoman Harp 2nd the motion. Motion passed 7-0.

03 14,000

Councilwoman Harp made a motion to approve on 2nd reading and Councilwoman Mull 2nd the motion. Motion passed 7-0.

04 0

Councilman Boyer made a motion to approve on 2nd reading and Councilman Hunt 2nd the motion. Motion passed 7-0.

Total 65,733

Councilwoman Mull made a motion to approve on 2nd reading and Councilman Hunt 2nd the motion. Motion passed 7-0.

PLANNING AND ZONING

01 64,800

Councilwoman Mull made a motion to approve on 2nd reading and Councilman Boyer 2nd the motion. Motion passed 6-0 (Councilman Hunt out of the room).

02 0

Councilwoman Mull made a motion to approve on 2nd reading and Councilman Boyer 2nd the motion. Motion passed 6-0 (Councilman Hunt out of the room).

03 35,000

Councilwoman Mull made a motion to approve on 2nd reading and Councilman Boyer 2nd the motion. Motion passed 7-0.

04 0

Councilman Boyer made a motion to approve on 2nd reading and Councilwoman Mull 2nd the motion. Motion passed 7-0.

Total 99,800

Councilwoman Mull made a motion to approve on 2nd reading and Councilman Boyer 2nd the motion. Motion passed 7-0.

VETERAN

01 52,915

Councilwoman Mull made a motion to approve on 2nd reading and Councilman McAuliffe 2nd the motion. Motion passed 7-0.

02 1,800

Councilman Boyer made a motion to approve on 2nd reading and Councilwoman Mull 2nd the motion. Motion passed 7-0.

03 2,750

Councilwoman Mull made a motion to approve on 2nd reading and Councilwoman Harp 2nd the motion. Motion passed 7-0.

04 0

Councilman Hunt made a motion to approve on 2nd reading and Councilwoman Mull 2nd the motion. Motion passed 7-0.

Total 57,465

Councilman Boyer made a motion to approve on 2nd reading and Councilwoman Harp 2nd the motion. Motion passed 7-0.

Councilman Boyer asked when we could remove the 43,000 for MCEDA from the C.E.D.I.T.

MUSEUM

01 80,580

Councilwoman Mull made a motion to approve on 2nd reading and Councilman Wiles 2nd the motion and it passed 7-0.

02 2,085

Councilwoman Mull made a motion to approve on 2nd reading and Councilman McAuliffe 2nd the motion. Motion passed 7-0.

03 28,916

Councilman Boyer made a motion to approve on 2nd reading and Councilwoman Mull 2nd the motion. Motion passed 5-2 (Duckwall, Wiles). Commissioner Francis stated we will be right back to spending more than we are bringing in.

04 0

Councilman Boyer made a motion to approve on 2nd reading and Councilman Hunt 2nd the motion. Motion passed 7-0.

Total 111,581

Motion to approve on 2nd reading in the amount of \$111,581 was made by Councilwoman Mull. The motion was 2nd by Councilman Hunt and passed 6-1 (Duckwall).

Councilwoman Mull made a motion to move the Museum's entire budget to C.E.D.I.T. Councilman Boyer 2nd the motion and it passed 7-0.

EMA

01 58,916

Councilman Boyer made a motion to approve on 2nd reading and Councilman McAuliffe 2nd the motion. Motion passed 7-0.

02 2,025

Councilman Hunt made a motion to approve on 2nd reading and Councilwoman Harp 2nd the motion. Motion passed 7-0.

03 32,950

Councilwoman Mull made a motion to approve on 2nd reading and Councilman Hunt 2nd the motion. Motion passed 7-0.

04 1000

Councilman Hunt made a motion to approve on 2nd reading and Councilwoman Mull 2nd the motion. Motion passed 7-0.

Total 94,891

Motion to approve on 2nd reading in the amount of \$94,891 was made by Councilwoman Mull. The motion was 2nd by Councilman McAuliffe and passed 7-0.

WEIGHTS AND MEASURES

01 11,800

Councilman Boyer made a motion to approve on 2nd reading and Councilwoman Mull 2nd the motion. Motion passed 7-0.

02 400

Councilman Hunt made a motion to approve on 2nd reading and Councilwoman Mull 2nd the motion. Motion passed 7-0.

03 1,233

Councilman Hunt made a motion to approve on 2nd reading and Councilwoman Mull 2nd the motion. Motion passed 7-0.

04 0

Councilman Hunt made a motion to approve on 2nd reading and Councilman Boyer 2nd the motion. Motion passed 7-0.

Total 13,433

Motion to approve on 2nd reading in the amount of \$13,433 was made by Councilwoman Mull. The motion was 2nd by Councilman McAuliffe and passed 7-0.

SOIL AND WATER

01 34,822

Councilman Wiles made a motion to approve on 2nd reading and Councilman Hunt 2nd the motion. Motion passed 7-0.

02 3,000

Councilwoman Mull made a motion to approve on 2nd reading and Councilman Boyer 2nd the motion. Motion passed 7-0.

03 4,650

Councilwoman Mull made a motion to approve on 2nd reading and Councilman McAuliffe 2nd the motion. Motion passed 7-0.

04 0

Councilman McAuliffe made a motion to approve on 2nd reading and Councilwoman Mull 2nd the motion. Motion passed 7-0.

Total 42,472

Motion to approve on 2nd reading in the amount of \$42,472 was made by Councilwoman Mull. The motion was 2nd by Councilman McAuliffe and passed 7-0.

Council President Duckwall reminded everyone that in order to give raises, the Council will be asking everyone to cut.

Commissioner Francis also expressed concern so as everything they did 2 years ago is not undone.

SUPERIOR COURT II

01 81,997

Councilwoman Mull made a motion to approve on 2nd reading.

Councilman Hunt 2nd the motion and it passed 7-0.

02 0

Councilman Hunt made a motion to approve on 2nd reading. Councilwoman Mull 2nd the motion and it passed 7-0.

03 12,200

Councilman Hunt made a motion to approve on 2nd reading.

Councilwoman Mull 2nd the motion and it passed 7-0.

04 13,000

Councilman Boyer made a motion to approve on 2nd reading.

Councilwoman Mull 2nd the motion and it passed 7-0.

Total 107,197

Councilwoman Mull made a motion to approve on 2nd reading.

Councilman Hunt 2nd the motion and it passed 7-0.

CIRCUIT COURT (1121/019)

01 117,397

Councilman Hunt made a motion to approve on 2nd reading.

Councilwoman Mull 2nd the motion and the motion passed 7-0.

02 0

Councilman Hunt made a motion to approve on 2nd reading.

Councilwoman Mull 2nd the motion and the motion passed 7-0.

03 11,200

Councilwoman Mull made a motion to approve on 2nd reading.

Councilman Hunt 2nd the motion and it passed 7-0.

04 14,500

Councilwoman Harp made a motion to approve on 2nd reading.

Councilman Boyer 2nd the motion and it passed 7-0.

Total 143,097

Councilwoman Mull made a motion to approve on 2nd reading. Councilman Boyer 2nd the motion and it passed 7-0.

SUPERIOR COURT (1121/020)

01 113,780

Councilwoman Mull made a motion to approve on 2nd reading.

Councilwoman Harp 2nd the motion and it passed 7-0.

02 0

Councilman Wiles made a motion to approve on 2nd reading. Councilman Hunt 2nd the motion and it passed 7-0.

03 11,900

Councilwoman Mull made a motion to approve on 2nd reading. Councilman Wiles 2nd the motion and it passed 7-0.

04 14,500

Councilwoman Mull made a motion to approve on 2nd reading.

Councilwoman Harp 2nd the motion and it passed 7-0.

Total 140,180

Councilman Wiles made a motion to approve on 2nd reading.

Councilwoman Mull 2nd the motion and it passed 7-0.

COURTHOUSE

01 75,222

Councilman Boyer made a motion to approve on 2nd reading and Councilwoman Mull 2nd the motion. Motion passed 6-0 (Hunt out of the room).

02 0

Councilman Boyer made a motion to approve on 2nd reading and Councilwoman Mull 2nd the motion. Motion passed 6-0 (Hunt out of the room).

03 168,000

Councilwoman Mull made a motion to approve on 2nd reading and Councilwoman Harp 2nd the motion. Motion passed 6-0 (Hunt out of the room).

04 0

Councilman Boyer made a motion to approve on 2nd reading and Councilwoman Mull 2nd the motion. Motion passed 6-0 (Hunt out of the room).

Total 243,222

Motion to approve on 2nd reading in the amount of \$243,222 was made by Councilwoman Mull. The motion was 2nd by Councilwoman Harp and passed 7-0 (Councilman Hunt back).

COMMISSIONERS

01 2,652,903

Councilwoman Mull made a motion to approve on 2nd reading and Councilwoman Harp 2nd the motion. Motion passed 7-0.

02 60,000

Councilwoman Mull made a motion to approve on 2nd reading and Councilman Wiles 2nd the motion. Motion passed 7-0.

03 818,750

Councilman Wiles made a motion to approve on 2nd reading and Councilwoman Mull 2nd the motion. Motion passed 7-0.

04 162,000

Councilwoman Mull made a motion to approve on 2nd reading and Councilman Boyer 2nd the motion. Motion passed 7-0.

Total 3,693,653

Motion to approve on 2nd reading in the amount of \$3,693,653 was made by Councilwoman Mull. The motion was 2nd by Councilwoman Harp and passed 7-0.

CUM COURTHOUSE

01 0

Councilwoman Mull made a motion to approve on 2nd reading and Councilman McAuliffe 2nd the motion. Motion passed 7-0.

02 0

Councilwoman Mull made a motion to approve on 2nd reading and Councilman McAuliffe 2nd the motion. Motion passed 7-0

03 689,014

Councilwoman Mull made a motion to approve on 2nd reading and Councilman Boyer 2nd the motion. Motion passed 7-0

04 32,000

Councilwoman Mull made a motion to approve on 2nd reading and Councilman McAuliffe 2nd the motion. Motion passed 7-0.

Total 721,014

Councilman Boyer made a motion to approve on 2nd reading and Councilwoman Mull 2nd the motion. Motion passed 7-0.

C.E.D.I.T.

01 0

Councilman Hunt made a motion to approve on 2nd reading and Councilman McAuliffe 2nd the motion. Motion passed 7-0.

02 150,000

Councilman McAuliffe made a motion to approve on 2nd reading and Councilman Boyer 2nd the motion. Motion passed 6-0-1 (Hunt abstained).

03 376,017

Councilwoman Mull made a motion to approve on 2nd reading and Councilman McAuliffe 2nd the motion. Motion passed 7-0.

04 0

Councilman Hunt made a motion to approve on 2nd reading and Councilman McAuliffe 2nd the motion. Motion passed 7-0.

Total 526,017

Councilwoman Mull made a motion to approve on 2nd reading and Councilwoman Harp 2nd the motion. Motion passed 7-0.

COUNCIL

01 51,870

Councilman Hunt made a motion to approve on 2nd reading and Councilwoman Mull 2nd the motion. Motion passed 7-0.

02 0

Councilman Hunt made a motion to approve on 2nd reading and Councilwoman Mull 2nd the motion. Motion passed 7-0.

03 1,650

Councilman Boyer made a motion to approve on 2nd reading and Councilwoman Mull 2nd the motion. Motion passed 7-0.

04 0

Councilman Hunt made a motion to approve on 2nd reading and Councilwoman Harp 2nd the motion. Motion passed 7-0.

Total 53,520

Motion to approve on 2nd reading in the amount of \$53,520 was made by Councilman Hunt. The motion was 2nd by Councilwoman Harp and passed 7-0.

CASA

01 64,317

Councilman Hunt made a motion to approve on 2nd reading and Councilman McAuliffe 2nd the motion. Motion passed 7-0.

02 0

Councilman Boyer made a motion to approve on 2nd reading and Councilwoman Mull 2nd the motion. Motion passed 7-0.

03 0

Councilman Boyer made a motion to approve on 2nd reading and Councilwoman Mull 2nd the motion. Motion passed 7-0.

04 0

Councilman Boyer made a motion to approve on 2nd reading and Councilwoman Mull 2nd the motion. Motion passed 7-0.

Total 64,317

Councilman Hunt made a motion to approve 64,317 on 2nd reading and Councilwoman Mull 2nd the motion passed 7-0.

Public Defender

01 401,194

Councilman Wiles made a motion to approve on 2nd reading and Councilwoman Mull 2nd the motion. Motion passed 7-0.

02 0

Councilman Boyer made a motion to approve on 2nd reading and Councilwoman Mull 2nd the motion. Motion passed 7-0.

03 0

Councilman Boyer made a motion to approve on 2nd reading and Councilwoman Mull 2nd the motion. Motion passed 7-0.

04 0

Councilman Boyer made a motion to approve on 2nd reading and Councilwoman Mull 2nd the motion. Motion passed 7-0.

Total 401,194

Motion to approve on 2nd reading in the amount of \$401,194 was made by Councilman Boyer. The motion was 2nd by Councilman Hunt and passed 7-0.

Highway Phase 1

01 117,840

Councilman McAuliffe made a motion to approve on 2nd reading and Councilwoman Harp 2nd the motion. Motion passed 6-0-1 (Hunt abstained).

02 650

Councilman Boyer made a motion to approve on 2nd reading and Councilwoman Harp 2nd the motion. Motion passed 6-0-1 (Hunt abstained).

03 8,750

Councilman McAuliffe made a motion to approve on 2nd reading and Councilwoman Mull 2nd the motion. Motion passed 6-0-1 (Hunt abstained).

04 3,000

A motion to approve on 2nd reading was made by Councilman McAuliffe. Councilman Wiles 2nd the motion and it passed 6-0-1 (Hunt abstained).

Total 130,240

Motion to approve on 2nd reading in the amount of \$130,240 was made by Councilman McAuliffe. The motion was 2nd by Councilman Boyer and passed 6-0-1 (Hunt abstained).

Highway Phase 2

02 1,010,429

Councilman Boyer made a motion to approve on 2nd reading and Councilwoman Mull 2nd the motion. Motion passed 6-0-1 (Hunt abstained)

02 950,000

Councilwoman Mull made a motion to approve on 2nd reading and Councilwoman Harp 2nd the motion. Motion passed 6-0-1 (Hunt abstained)

03 30,800

Councilman Boyer made a motion to approve on 2nd reading and Councilman McAuliffe 2nd the motion. Motion passed 6-0-1 (Hunt abstained).

04 0

Councilman Boyer made a motion to approve on 1st reading and Councilman McAuliffe 2nd the motion and it passed 6-0-1 (Hunt abstained).

Total 1,991,729

Motion to approve on 2nd reading in the amount of \$1,991,729 was made by Councilwoman Mull. The motion was 2nd by Councilwoman Harp and passed 6-0-1 (Hunt abstained).

Highway Phase 3

02 91,549

Councilwoman Mull made a motion to approve on 2nd reading and Councilman McAuliffe 2nd the motion. Motion passed 6-0-1 (Hunt abstained).

02 490,000

Councilwoman Harp made a motion to approve on 2nd reading and Councilman Boyer 2nd the motion. Motion passed 6-0-1 (Hunt abstained).

03 142,000

Councilwoman Mull made a motion to approve on 2nd reading and Councilwoman Harp 2nd the motion. Motion passed 6-0-1 (Hunt abstained).

04 343,000

Councilman Boyer made a motion to approve on 2nd reading and Councilwoman Mull 2nd the motion. Motion passed 6-0-1 (Hunt abstained).

Total 1,066,549

Motion to approve on 2nd reading in the amount of \$1,056,549 was made by Councilman Boyer. The motion was 2nd by Councilwoman Mull and passed 6-0-1 (Hunt abstained).

Highway Local Road & Street

01 0

Councilwoman Mull made a motion to approve on 2nd reading and Councilman McAuliffe 2nd the motion and it passed 6-0-1(Hunt abstained).

02 325,000

Councilman Wiles made a motion to approve on 2nd reading and Councilman Boyer 2nd the motion. Motion passed 6-0-1 (Hunt abstained).

. 03 0

Councilwoman Mull made a motion to approve on 2nd reading and Councilwoman Harp 2nd the motion. Motion passed 6-0-1 (Hunt abstained).

. 04 0

Councilwoman Mull made a motion to approve on 2nd reading and Councilwoman Harp 2nd the motion. Motion passed 6-0-1(Hunt abstained).

.Total 325,000

Motion to approve on 2nd reading in the amount of \$325,000 was made by Councilman Boyer. The motion was 2nd by Councilwoman Mull and passed 6-0-1(Hunt abstained).

CUMULATIVE BRIDGE (1135)

01 171,213

Councilwoman Mull made a motion to approve on 2nd reading and Councilman Boyer 2nd the motion. Motion passed 6-0-1 (Hunt abstained).

02 87,000

Councilman Boyer made a motion to approve on 2nd reading and Councilwoman Mull 2nd the motion. Motion passed 6-0-1 (Hunt abstained).

03 198,500

Councilwoman Harp made a motion to approve on 2nd reading and Councilman Boyer 2nd the motion. Motion passed 6-0-1 (Hunt abstained).

04 10,000

Councilman Boyer made a motion to approve on 2nd reading and Councilman McAuliffe 2nd the motion. Motion passed 6-0-1 (Hunt abstained).

Total 466,713

Councilwoman Harp made a motion to approve 466,713 on 2nd reading and Councilman Boyer 2nd the motion. Motion passed 6-0-1 (Hunt abstained).

PUBLIC DEFENDER SUPPLEMENTAL (1200)

01 35,670

Councilman Hunt made a motion to approve on 2nd reading and Councilwoman Harp 2nd the motion. Motion passed 7-0.

02 3,500

Councilman Hunt made a motion to approve on 2nd reading and Councilwoman Harp 2nd the motion. Motion passed 7-0.

03 40,000

Councilman Boyer made a motion to approve on 2nd reading and Councilwoman Harp 2nd the motion. Motion passed 7-0.

04 0

Councilman Hunt made a motion to approve on 2nd reading and Councilman Boyer 2nd the motion. Motion passed 7-0.

Total 79,170

Motion to approve on 2nd reading in the amount of \$79,170 was made by Councilman Hunt. The motion was 2nd by Councilman Boyer and passed 7-0.

SOIL AND WATER GRANT (9113)

01 15,000

Councilman Boyer made a motion to approve on 2nd reading and Councilman Hunt 2nd the motion. Motion passed 7-0.

02 0

Councilman Boyer made a motion to approve on 2nd reading and Councilwoman Mull 2nd the motion. Motion passed 7-0.

03 0

Councilman Boyer made a motion to approve on 2nd reading and Councilwoman Mull 2nd the motion. Motion passed 7-0.

04 0

Councilman Boyer made a motion to approve on 2nd reading and Councilwoman Mull 2nd the motion. Motion passed 7-0.

Total 15,000

Motion to approve on 2nd reading in the amount of \$15,000 was made by Councilman Hunt. The motion was 2nd by Councilwoman Mull and passed 7-0.

SOLID WASTE

01 82,485

Councilman Boyer made a motion to approve on 2nd reading and Councilwoman Mull 2nd the motion. Motion passed 7-0.

02 19,950

Councilwoman Mull made a motion to approve on 2nd reading and Councilman Boyer 2nd the motion. Motion passed 7-0.

03 295,000

Councilwoman Mull made a motion to approve on 2nd reading and Councilman Boyer 2nd the motion. Motion passed 7-0.

04 6,000

Councilman Hunt made a motion to approve on 2nd reading and Councilwoman Mull 2nd the motion. Motion passed 7-0.

Total 403,435

Councilwoman Mull made a motion to approve on 2nd reading and Councilman Hunt 2nd the motion. Motion passed 7-0.

COMMUNITY CORRECTIONS GRANT

01 154,480

Councilman Hunt made a motion to approve on 2nd reading. Councilwoman Harp 2nd the motion. Motion passed 7-0.

01 0

Councilman Boyer made a motion to approve on 2nd reading and Councilman McAuliffe 2nd the motion. Motion passed 7-0

03 0

Councilman Boyer made a motion to approve on the 2nd reading and Councilman McAuliffe 2nd the motion. Motion passed 7-0.

04 0

Councilman Boyer made a motion to approve on 2nd reading and Councilman McAuliffe 2nd the motion. Motion passed 7-0.

Total 154,480

Motion to approve on 2nd reading in the amount of \$154,480 was made by Councilman Boyer. The motion was 2nd by Councilwoman Harp and passed 7-0.

COMMUNITY CORRECTION

01 12,692

Councilman Hunt made a motion to approve on 2nd reading and Councilwoman Mull 2nd the motion. Motion passed 7-0

02 2,398

Councilman Hunt made a motion to approve on 2nd reading. Councilman Boyer 2nd the motion. Motion passed 7-0

03 4,792

Councilman Hunt made a motion to approve on 2nd reading and Councilman Boyer 2nd the motion. Motion passed 7-0.

04 0

Councilman Boyer made a motion to approve on 2nd reading.

Councilwoman Mull 2nd the motion and it passed 7-0.

Total 19,882

Motion to approve on 2nd reading in the amount of \$19,882 was made by Councilman Boyer. The motion was 2nd by Councilman Hunt and passed 7-0.

PROJECT INCOME

01 97,911

Councilwoman Harp made a motion to approve on 2nd reading and Councilwoman Mull 2nd the motion. Motion passed 7-0

02 22,371

Councilwoman Mull made a motion to approve on 2nd reading and Councilman Wiles 2nd the motion. Motion passed 7-0.

03 121,623

Councilman Wiles made a motion to approve on 2nd reading and Councilwoman Mull 2nd the motion. Motion passed 7-0.

04 0

Councilman Boyer made a motion to approve on 2nd reading and Councilwoman Mull 2nd the motion. Motion passed 7-0.

Total 241,905

Motion to approve on 2nd reading in the amount of \$241,905 was made by Councilman Hunt. The motion was 2nd by Councilwoman Harp and passed 7-0.

LCC

01 10,000

Motion to approve on 2nd reading in the amount of \$10,000 was made by Councilman Boyer. The motion was 2nd by Councilwoman Mull and passed 7-0.

02 0

Motion to approve on 2nd reading in the amount of \$0 was made by Councilman Boyer. The motion was 2nd by Councilwoman Mull and passed 7-0.

03 30,000

Motion to approve on 2nd reading in the amount of \$30,000 was made by Councilman Hunt. The motion was 2nd by Councilman Boyer and passed 7-0.

04 0

Motion to approve on 2nd reading in the amount of \$0 was made by Councilman Boyer. The motion was 2nd by Councilwoman Mull and passed 7-0.

Total \$40,000

Motion to approve on 2nd reading in the amount of \$40,000 was made by Councilman Hunt. The motion was 2nd by Councilman Boyer and passed 7-0.

LEPC

01 2,400

Councilwoman Mull made a motion to approve on 2nd reading and Councilman Boyer 2nd the motion. Motion passed 7-0.

02 600

Councilman Boyer made a motion to approve on 2nd reading and Councilman Hunt 2nd the motion. Motion passed 7-0.

03 6,600

Councilman Boyer made a motion to approve on 2nd reading and Councilman Hunt 2nd the motion. Motion passed 7-0.

04 0

Councilman Wiles made a motion to approve on 2nd reading and Councilman Boyer 2nd the motion. Motion passed 7-0.

Total 9,600

Councilman Hunt made a motion to approve on 2nd reading and Councilwoman Harp 2nd the motion. Motion passed 7-0.

9-1-1 (1222)

01 311,477

Councilwoman Mull made a motion to approve on 2nd reading. Councilwoman Harp 2nd the motion. Motion passed 7-0.

02

Councilman Hunt made a motion to approve on 2nd reading and Councilwoman Mull 2nd the motion. Motion passed 7-0.

03 160,700

Councilwoman Mull made a motion to approve on 2nd reading and Councilwoman Harp 2nd the motion. Motion passed 7-0.

04 0

Councilman Boyer made a motion to approve on 2nd reading. Councilman McAuliffe 2nd the motion. Motion passed 7-0.

Total 475,177

Motion to approve on 2nd reading in the amount of \$475,177 was made by Councilman Boyer. The motion was 2nd by Councilwoman Harp and passed 7-0.

9-1-1 Local Match

01 70,655

Councilwoman Mull made a motion to approve on 2nd reading. Councilman McAuliffe 2nd the motion. Motion passed 7-0.

02 0

Councilwoman Mull made a motion to approve on 2nd reading and Councilman McAuliffe 2nd the motion. Motion passed 7-0.

03 41,100

Councilwoman Mull made a motion to approve on 2nd reading and Councilman McAuliffe 2nd the motion. Motion passed 7-0.

04 6,000

Councilman Hunt made a motion to approve on 2nd reading and Councilwoman Mull 2nd the motion. Motion passed 7-0.

Total 117,755

Motion to approve on 2nd reading in the amount of \$117,755 was made by Councilman Boyer. The motion was 2nd by Councilwoman Mull and passed 7-0.

Councilman Boyer made a motion to set the mileage rate at .45 on 2nd reading. Councilwoman Harp 2nd the motion and it passed 7-0.

Councilwoman Mull made a motion to keep the longevity at the same rate, minimum of \$200 – maximum \$850 *according to the Personnel policy on second reading. Councilman Boyer 2nd the motion and it passed 7-0.

Councilman Hunt made a motion to keep the part time pay at \$10.50 per hour. Councilwoman Harp 2nd the motion and it passed 7-0.

Councilman Wiles made a motion to approve the following Highway hourly rates:

Foreman \$18.30

Asst. Foreman \$16.44

Equip. Op. \$16.26

Truck Driver \$15.57

Mechanic \$17.46

Com Labor \$10.50

Sign man \$15.40

Custodian \$10.50

Office Help \$10.50

Summer help \$10.50

Br const. crew \$16.64

Councilwoman Mull 2nd the motion and it passed 6-0-1 (Hunt abstained)

Councilwoman Mull made a motion to approve the following rates:

Sheriff Merit Board \$37.00

Health \$50.00

Zoning \$30.00

PTABOA \$100.00

L.E.P.C. \$20.00

Drainage \$50.00

Public Defender \$50.00

Councilman McAuliffe 2nd the motion and it passed 7-0.

Councilwoman Mull made a motion to approve the following:

Extra jail deputy \$80.00 per day

Extra road deputy \$80.00 per day

Part time cook \$80.00 per day

Pt time communicator \$80.00 per day

Councilman McAuliffe 2nd the motion and it passed 7-0.

Councilwoman Mull made a motion to approve the following rates for Clerk Election:

Election Board \$975 twice a year (every year)

Canvas Board \$625 twice a year(election years)

Clerical Assistant \$12.50 per hour
Election Board Asst. \$750 twice a year (every Year)
Chief Registration \$1,500 twice a year (every year)
Canvas Board asst. \$12.50 per hour
Couriers \$120 per day
Absentee Office \$90.00 per day
Absentee Confined \$90 per day
Absentee delivery \$90 per day
Inspector \$115.00
Judge \$90.00
Opposing Judge \$115.00
Clerk \$90.0
Councilman Wiles 2nd the motion and it passed 7-0.

Councilman Hunt made a motion to approve the following:

Deputy Coroner \$100.00

Councilwoman Harp 2nd the motion and it passed 7-0.

Councilwoman Mull made a motion to approve the tax rate of .284 for Reassessment. Councilwoman Harp 2nd the motion and it passed 6-0-1 (Councilman McAuliffe abstained).

Councilman Boyer made a motion to adjourn. Councilwoman Harp 2nd the motion and it passed 7-0.

Jane Lilley, Auditor

